

2016 Budget Summary

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

	<i>2016 Proposed Budget</i>	<i>2015 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 55,500	\$ 55,000	\$ 500	0.9%
Total Miscellaneous Anticipated Revenues	6,875	375	6,500	1733.3%
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	500	1,500	(1,000)	-66.7%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues and Fund Balance Utilized	62,875	56,875	6,000	10.5%
Amount to be Raised by Taxation to Support Budget	331,925	331,925	-	0.0%
Total Anticipated Revenues	394,800	388,800	6,000	1.5%
APPROPRIATIONS				
Total Administration	22,480	21,480	1,000	4.7%
Total Cost of Operations & Maintenance	99,800	99,800	-	0.0%
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	20,000	20,000	-	0.0%
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	40,000	40,000	-	0.0%
Total Capital Appropriations	55,000	50,000	5,000	10.0%
Total Principal Payments on Debt Service	92,650	88,911	3,739	4.2%
Total Interest Payments on Debt	64,870	68,609	(3,739)	-5.4%
Total Appropriations	394,800	388,800	6,000	1.5%
ANTICIPATED SURPLUS (DEFICIT)	\$ -	\$ -	\$ -	#DIV/0!

2016 Revenue Schedule

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

	2016 Proposed Budget	2015 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ 55,500	\$ 15,000	\$ 40,500	270.0%
Restricted Fund Balance	-	40,000	(40,000)	-100.0%
Total Fund Balance Utilized	55,500	55,000	500	0.9%
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income	6,875	375	6,500	1733.3%
Total Miscellaneous Anticipated Revenues	6,875	375	6,500	1733.3%
<i>Sale of Assets (List Individually)</i>				
Asset #1		-	-	#DIV/0!
Asset #2		-	-	#DIV/0!
Asset #3		-	-	#DIV/0!
Asset #4		-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments & Deposits (List Accounts Separately)</i>				
Checking Accounts-Susquehanna Bank	-	1,000	(1,000)	-100.0%
Certificates of Deposit-Susquehanna Bank		500	(500)	-100.0%
Checking Accounts-Newfield National Bank	250		250	#DIV/0!
Certificates of Deposit-Newfield National Bank	250		250	#DIV/0!
Total Interest on Investments & Deposits	500	1,500	(1,000)	-66.7%
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)			-	#DIV/0!
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	-	-	-	#DIV/0!
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees			-	#DIV/0!
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
Total Uniform Fire Safety Act	-	-	-	#DIV/0!
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 62,875	\$ 56,875	\$ 6,000	10.5%

2016 Appropriations Schedule

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

	2016 Proposed Budget	2015 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ -		\$ -	#DIV/0!
Commissioners			-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Administration - Personnel	-	-	-	#DIV/0!
<i>Administration - Other (List)</i>				
Office Expense	5,000	5,000	-	0.0%
Misc Expense	2,480	2,480	-	0.0%
Professional Fees	15,000	14,000	1,000	7.1%
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	22,480	21,480	1,000	4.7%
Total Administration	22,480	21,480	1,000	4.7%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Operations & Maintenance - Personnel	-	-	-	#DIV/0!
<i>Cost of Operations & Maintenance - Other (List)</i>				
Advertising	500	500	-	0.0%
Insurance	17,500	17,500	-	0.0%
Maintenance, repairs, hoses, equipment	37,800	37,800	-	0.0%
Contingent Expenses			-	#DIV/0!
Uniforms & Protective Gear	14,000	14,000	-	0.0%
Utilities	25,000	25,000	-	0.0%
Training & Physicals	5,000	5,000	-	0.0%
Total Operations & Maintenance - Other	99,800	99,800	-	0.0%
Total Operations & Maintenance	99,800	99,800	-	0.0%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	-	-	-	#DIV/0!
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1			-	#DIV/0!
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	3,800	3,800	-	0.0%
Equipment	7,000	7,000	-	0.0%
Materials & Supplies	9,200	9,200	-	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations	20,000	20,000	-	0.0%
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	40,000	40,000	-	0.0%
Total Capital Appropriations	55,000	50,000	5,000	10.0%
Total Principal Payments on Debt Service	92,650	88,911	3,739	4.2%
Total Interest Payments on Debt	64,870	68,609	(3,739)	-5.4%
TOTAL APPROPRIATIONS	\$ 394,800	\$ 388,800	\$ 6,000	1.5%

2016 Schedule of Salaries and Benefits

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

<i>Administrative Positions Excluding Commissioners (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2016 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2016 Proposed Budget Fringe Benefits</i>
Position #1			\$ -					\$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Total Administration			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<i>Operation & Maintenance Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2016 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2016 Proposed Budget Fringe Benefits</i>
Position #1			\$ -					\$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Position #9			-					-
Position #10			-					-
Position #11			-					-
Position #12			-					-
Position #13			-					-
Position #14			-					-
Total Operation & Maintenance			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<i>Salary Offset by Revenue Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2016 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2016 Proposed Budget Fringe Benefits</i>
Position #1			\$ -					\$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Total Offset by Revenue			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total Administration, Operations & Offset by Revenue			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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2016 Proposed Capital Budget

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2016 Proposed Budget</i>	<i>2015 Adopted Budget</i>
Capital Improvement #1						\$ 40,000
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					-	40,000

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2016 Proposed Budget</i>	<i>2015 Adopted Budget</i>
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					-	-
Total Capital Improvements & Down Payments					-	40,000
RESERVE FOR FUTURE CAPITAL OUTLAYS					55,000	10,000
TOTAL CAPITAL APPROPRIATIONS					\$ 55,000	\$ 50,000

Capital Appropriations Offset with Restricted Fund	\$ 40,000
Capital Appropriations Offset with Grants	
Capital Appropriations Offset with Unrestricted Fund	

5 Year Debt Service Schedule - Interest

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

	Current Year (2015)	2016	2017	2018	2019	2020	2021	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1									\$ -
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
<i>Bond Anticipation Notes</i>									
BAN #1									-
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANs	-	-	-	-	-	-	-	-	-
<i>Capital Leases</i>									
Capital Lease #1									-
Capital Lease #2									-
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	-	-	-	-	-	-	-	-	-
<i>Intergovernmental Loans</i>									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
<i>Other Bonds or Notes Payable</i>									
USDA Loan #1	45,053	44,070	43,052	41,998	40,907	39,777	38,608	452,658	701,070
USDA Loan #2	13,479	13,185	12,880	12,565	12,238	11,900	11,550	61,078	135,396
Newfield National Bank	10,077	7,615	6,039	4,439	2,795	1,070	-	-	21,958
Total Interest Payments - Other Bonds or Notes	68,609	64,870	61,971	59,002	55,940	52,747	50,158	513,736	858,424
TOTAL INTEREST ALL OBLIGATIONS	\$ 68,609	\$ 64,870	\$ 61,971	\$ 59,002	\$ 55,940	\$ 52,747	\$ 50,158	\$ 513,736	\$ 858,424

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

2016 Fund Balance Reconciliation

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2015 (1)	\$ 229,385
Less: Utilized in 2015 Adopted Budget	15,000
Proposed balance available	214,385
Estimated results of operations for the year ending December 31, 2015	
Anticipated balance December 31, 2015	214,385
Less: Fund Balance utilized in 2016 Proposed Budget	55,500
Proposed balance after utilization in 2016 Proposed Budget	\$ 158,885

RESTRICTED FUND BALANCE

Beginning balance January 1, 2015 (1)	\$ 122,414
Less: Utilized in 2015 Adopted Budget	40,000
Proposed balance available	82,414
Estimated results of operations for the year ending December 31, 2015	10,000
Anticipated balance December 31, 2015	92,414
Less: Restricted Fund Balance used in 2016 Proposed Budget for Capital Purposes	
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2016 Proposed Budget	\$ 92,414

(1) This line item must agree to audited financial statements.

2016 Referendums

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

Summary of Referendum Line Items	2016 Proposed Budget Amount Requested	2015 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy \$ -
 As this page is adjusted this amount changes, should = \$0
 (For Reference Purposes Only - from Levy Cap Summary based on
 Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2016 Proposed Budget Amount Requested	2015 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

2016 Levy Cap Summary

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	331,925
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		331,925
Plus: 2% Cap Increase		6,639
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		338,564

Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		45,000
Total Exclusions		45,000
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	485,600
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.223	1,083
ADJUSTED TAX LEVY		384,646

Amount Utilized from Levy Cap Bank from 2013		-
Amount Utilized from Levy Cap Bank from 2014		-
Amount Utilized from Levy Cap Bank from 2015		-
Maximum Tax Levy Before Referendum		384,646
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	\$	384,646

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	331,925
Cap Bank Available from Prior Year (2013) for 2016 Budget		16,060
Cap Bank Available from Prior Year (2014) for 2016 Budget		46,183
Revised Cap Bank from Prior Year (2014) Available for 2017 Budget		46,183
Cap Bank Available from Prior Year (2015) for 2016 Budget		10,242
Revised Cap Bank from Prior Year (2015) Available for 2017 Budget		10,242
Cap Bank from Current Year (2016) Available for 2017 Budget		52,721
Cap Bank Available from 2016 for 2017 Budget	\$	52,721

2016 Shared Services Exclusion Worksheet

BUENA VISTA TOWNSHIP FIRE DISTRICT #2
ATLANTIC

Name of Entity Providing Service	Type of Shared Service Provided (List Each Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs		Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs		Total		
		Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	
													\$ -	\$ -					\$ -	\$ -
													-	-					-	-
													-	-					-	-
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													-	-					-	-
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2016 Levy Cap Exclusion Calculations

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

PENSION CONTRIBUTION CALCULATION

2016 Proposed Budget PERS Contribution Appropriated	\$	-
2016 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2016 Base Amount		-
2015 Adopted Budget PERS Contribution (former Page SS-5A Line 1 Total)		-
2015 Adopted Budget PFRS Contribution (former Page SS-5A Line 2 Total)		-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2015 Base Amount		-
Pension Contribution Exclusion	\$	-

LOSAP CALCULATION

2016 Proposed Budget LOSAP Appropriation	\$	40,000
20154 Adopted Budget LOSAP Appropriation		40,000
LOSAP Exclusion (+/-)	\$	-

DEBT SERVICE CALCULATION

2016 Proposed Budget Total Debt Service Appropriation	\$	157,520
2015 Adopted Budget Total Debt Service Appropriation		157,520
Debt Service Exclusion	\$	-

CAPITAL APPROPRIATION CALCULATION

2016 Proposed Budget Total Capital Appropriation	\$	55,000
2016 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2016 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
###		-
2016 Base Amount		55,000
2015 Adopted Budget Total Capital Appropriation		50,000
2015 Adopted Budget Capital Appropriation Offset from Restricted Fund		40,000
2015 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2015 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2015 Base Amount		10,000
Capital Expenditure Exclusion	\$	45,000

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2016		5.8%
2016 Proposed Budget Administration Health Insurance Appropriation	\$	-
2016 Proposed Budget Operations & Maintenance Health Insurance Appropriation		-
2016 Proposed Budget Group Health Insurance		-
2015 Adopted Budget Administration Health Insurance Appropriation (former Page SS-5A Line 3 Admin)		-
2015 Adopted Budget Operations & Maintenance Health Insurance Appropriation (former Page SS-5A Line 3 Operation & Maintenance)		-
2015 Adopted Budget Group Health Insurance		-
Net Increase (Decrease)		-
Net Increase Divided by 2015 Amount Budgeted = % Increase		0.00%
SFY 2016 State Health Average 5.8% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2015 Expended = Added Amount Inside Cap	\$	-
% Increase Exclusion * 2015 Expended = 2016 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	-
2016 Increase in Appropriation	\$	-

Fire District Schedule of Commissioners and Officers (Continued)

**BUENA VISTA TOWNSHIP FIRE DISTRICT #2
ATLANTIC**

Name	Title	Average Hours per Week Dedicated to Position	Position			Reportable Compensation from Fire District (W-2/ 1099)			Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
			Commissioner	Officer	Former	Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)								
1 Dave Ricci	Chairman	5	X	X		\$ -	\$ -	\$ -	\$ 550	\$ 550	NONE	\$ -	0	\$ -	\$ -	\$ 550
2 Wayne Corsiglia	Secretary	5	X	X		-	-	-	550	550	NONE	-	0	\$ -	\$ -	550
3 Ronald Ruggeri	Treasurer	2	X	X		-	-	-	-	-	NONE	-	0	\$ -	\$ -	-
4 Lonnie Ricci	Commissioner	2	X			-	-	-	-	-	NONE	-	0	\$ -	\$ -	-
5 Tom Quinlan	Commissioner	2	X			-	-	-	-	-	NONE	-	0	\$ -	\$ -	-
6 Mark Corsiglia	Chief	2				-	-	-	-	-	NONE	-	-	-	-	-
7						-	-	-	-	-						-
8						-	-	-	-	-						-
9						-	-	-	-	-						-
10						-	-	-	-	-						-
11						-	-	-	-	-						-
12						-	-	-	-	-						-
13						-	-	-	-	-						-
14						-	-	-	-	-						-
15						-	-	-	-	-						-
Total:						\$ -	\$ -	\$ -	\$ 1,100	\$ 1,100				\$ -	\$ -	\$ 1,100

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

BUENA VISTA TOWNSHIP FIRE DISTRICT #2 ATLANTIC

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage			\$ -			\$ -	\$ -	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)			-			-	-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
Commissioners - Health Benefits - Annual Cost								
Single Coverage			-			-	-	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)			-			-	-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
Retirees - Health Benefits - Annual Cost								
Single Coverage			-			-	-	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)			-			-	-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
GRAND TOTAL	0		\$ -	0		\$ -	\$ -	#DIV/0!

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

Schedule of Accumulated Liability for Compensated Absences

BUENA VISTA TOWNSHIP FIRE DISTRICT #2
ATLANTIC

Complete the below table for the Fire District's accrued liability for compensated absences.

*Legal Basis for Benefit
(check applicable items)*

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2015	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
Total liability for accumulated compensated absences at January 1, 2015		\$ <u> </u> -			